## Table B.7.bCLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2016 - 2018(In thousand pesos)

PARTICULARS	2016	2017	2018
GENERAL PUBLIC SERVICES	1,128,532,385	1,278,150,346	1,378,675,471
Executive and legislative organs, financial and fiscal affairs, external affairs	49,289,527	72,359,032	592,513,465
Foreign economic aid	262,066	124,698	272,418
General services	280,883,699	274,310,596	364,914,581
Basic research	125,537	55,915	127,220
R&D General public services	50,364	165,021	608,282
General public services n.e.c.	14,423,383	4,497,154	30,501,741
Public debt transactions	319,752,000	351,642,165	354,010,000
Transfers of a general character between different levels of government	462,693,669	557,842,192	34,204,280
Governance / Government Institutions and Regulatory Regime	1,052,140	17,153,573	1,523,484
DEFENSE	95,768,368	117,878,468	127,391,525
Military Defense	93,966,071	116,100,793	124,847,955
Civil Defense	446,233	407,660	997,853
Foreign military aid	9,861	8,860	194,229
R&D Defense	19,668	34,692	630,788
Defense against cybercrimes	22,859	19,429	18,473
Defense n.e.c.	1,303,676	1,307,034	702,227
PUBLIC ORDER AND SAFETY	156,575,863	174,208,543	195,391,192
Police services	103,049,780	118,693,008	120,852,336
Fire-protection services	13,134,852	11,668,828	15,446,719
Law courts	25,124,563	23,372,704	25,342,453
Prisons	9,228,867	13,182,340	16,617,27 <sup>-</sup>
R&D Public order and safety	67,871	77,881	84,31
Public order and safety n.e.c.	5,969,930	7,213,782	17,048,096
ECONOMIC AFFAIRS	481,966,181	551,181,403	693,017,128
General economic, commercial and labor affairs	19,557,307	18,882,232	34,057,934
Agriculture, forestry, fishing and hunting	108,685,481	108,396,960	103,534,662
Fuel and energy	3,349,055	4,245,398	6,052,060
Mining, manufacturing and construction	848,463	955,346	10,799,262
Transport	328,423,178	402,789,929	514,612,222
Communication	4,134,568	3,530,055	2,601,69
Other industries	4,594,649	2,632,273	2,662,754
R&D Economic affairs	7,319,599	8,385,993	10,083,07
Economic affairs n.e.c.	5,053,881	1,363,217	8,613,468
ENVIRONMENTAL PROTECTION	6,473,928	7,648,956	22,554,330
Waste management	1,666,099	2,116,444	2,015,84
		444 400	400.00
Waste water management	528,509	411,486	122,000

## Table B.7.b CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2016 - 2018 (In thousand pesos)

PARTICULARS	2016	2017	2018
ENVIRONMENTAL PROTECTION	6,473,928	7,648,956	22,554,330
Protection of biodiversity and landscape	1,531,202	2,278,174	12,860,615
R&D Environmental protection	120,250	137,619	760,091
Environmental protection n.e.c.	809,988	1,309,338	4,785,027
HOUSING AND COMMUNITY AMENITIES	11,802,760	11,703,294	6,082,199
Housing development	124,070	119,071	150,374
Community development	1,422,464	1,554,282	1,601,853
Water supply	9,515,953	9,291,693	4,283,165
Street lighting	659,600	0	C
R&D Housing and community amenities	4,995	0	C
Housing and community amenities n.e.c.	63,493	418,248	46,807
Housing and community amenities	12,185	320,000	C
HEALTH	126,475,007	153,590,893	172,750,850
Medical products, appliances and equipment	1,271,425	164,158	164,528
Outpatient services	89,146	72,707	125,350
Hospital services	42,467,700	54,680,513	70,378,958
Public health services	37,873,880	42,706,271	39,177,788
R&D Health	706,977	792,539	446,333
Health insurance	42,331,869	53,221,221	60,519,007
Health n.e.c.	1,734,010	1,953,484	1,938,886
RECREATION, CULTURE AND RELIGION	5,748,653	5,786,565	6,621,861
Recreational and sporting services	537,179	712,507	739,180
Cultural services	3,573,073	3,313,567	4,786,265
Broadcasting and publishing services	1,239,820	1,269,254	602,728
Religious and other community services	372,116	456,289	409,769
R&D Recreation, culture and religion	8,157	11,858	17,333
Recreation, culture and religion n.e.c.	18,308	23,090	66,586
EDUCATION	459,150,407	648,177,434	705,776,666
Pre-primary and primary education	169,015,993	201,882,689	237,323,341
Secondary education	122,652,741	207,882,459	162,175,860
Post-secondary non-tertiary education	111,618	111,177	71,188
Tertiary education	35,680,690	57,470,925	94,727,162
Education not definable by level	11,315,086	12,577,009	9,672,669
Subsidiary services to education	4,332,015	5,194,478	7,993,582
R&D Education	2,095,987	2,605,728	4,610,531
School Buildings	83,165,898	125,828,195	110,411,884
Education n.e.c.	8,354,317	11,791,902	8,169,414
Pre-primary, Primary and Secondary	22,426,062	22,832,872	70,621,035

## Table B.7.bCLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2016 - 2018(In thousand pesos)

PARTICULARS	2016	2017	2018
SOCIAL PROTECTION	210,321,303	401,674,098	458,738,778
Sickness and disability (Persons with Disabilities)	28,047	32,172	38,871
Old age (Senior Citizens)	24,680,897	158,338,917	140,237,870
Survivors (Gender and Development, Internally Displaced Persons and Disaster Relief Assistance)	25,338	50,000	1,300,000
Family and children (Street Families)	9,978,451	6,920,847	9,718,620
Unemployment (Labor Standards, Minimum Wages, Emergency Employment, etc.)	5,738,320	4,579,259	6,392,186
Housing	19,096,765	14,458,873	5,057,426
Pantawid Pamilya Program or the Conditional Cash Transfer (CCT)	60,561,105	78,186,551	115,080,875
Social exclusion n.e.c	1,415,842	441,013	5,846,967
R&D Social protection	38,365	0	0
Conflict-affected areas	6,136,332	12,272,101	1,486,885
Social protection n.e.c.	82,621,841	126,394,365	173,579,078
GRAND TOTAL	2,682,814,855	3,350,000,000	3,767,000,000